



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB6628ham001

HDS095 00156 CIN 20156 a

1 AMENDMENT TO HOUSE BILL 6628

2 AMENDMENT NO. _____. Amend House Bill 6628, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Office of the State Appellate
10 Defender to meet its ordinary and contingent expenses for the
11 fiscal year ending June 30, 2009:

12 For Personal Services for Frontline Employees9,786,866
13 For State Contributions to State
14 Employees' Retirement System2,060,037

1	For State Contributions to	
2	Social Security	748,695
3	For Contractual Services relating to	
4	postage and postal charges	41,500
5	For In-State Travel	86,100
6	For Printing	36,100
7	For Electronic Data Processing	341,713
8	For Telecommunications Services	77,378
9	For Law Student Program	<u>74,527</u>
10	Total	\$13,252,916

11 Section 10. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to the Office of the State Appellate
15 Defender to meet its ordinary and contingent expenses of the
16 Post Conviction Unit for the fiscal year ending June 30,
17 2009:

18	For Personal Services for Frontline Employees	549,200
19	For State Contributions to State	
20	Employees' Retirement System	115,601
21	For State Contributions to	
22	Social Security	42,041
23	For Contractual Services relating to	
24	postage and postal charges	1,000

1	For In-State Travel	15,000
2	For Printing	3,000
3	For Electronic Data Processing	10,275
4	For Telecommunications Services	<u>8,450</u>
5	Total	\$744,567

6 Section 15. The following named amounts, or so much of
7 those amounts, as may be necessary, respectively, for the
8 objects and purposes named, are appropriated to the Office
9 of the State Appellate Defender for expenses related to
10 federally assisted programs to work on systemic sentencing
11 issues appeals cases to which the agency is appointed:

12	Payable from State Appellate Defender	
13	Federal Trust Fund	200,000
14	Payable from General Revenue Fund	
15	For Matching Funds	<u>63,176</u>
16	Total	\$263,176

17 Section 20. The following named amount of \$2,883,800, or
18 so much thereof as may be necessary, is appropriated from
19 the Capital Litigation Trust Fund to the Office of the State
20 Appellate Defender for expenses incurred in providing
21 assistance to trial attorneys under item (c) (5) of Section
22 10 of the State Appellate Defender Act.

